

1	(gs)	Charter school operator payments	PR	C	-0-	-0-
2	(h)	Auxiliary enterprises	PR	C	528,322,600	551,368,600
3	(ha)	Stores	PR	C	4,516,600	4,516,600
4	(hm)	Extension outreach	PR	C	139,900	139,900
5	(i)	State laboratory of hygiene	PR	C	22,331,400	22,331,400
6	(ia)	State laboratory of hygiene, drivers	PR-S	C	1,668,100	1,668,100
7	(im)	Academic student fees	PR	C	935,574,800	939,742,200
8	(in)	Payment of debt service;				
9		UW-Platteville tri-state initiative				
10		facilities	PR-S	C	-0-	-0-
11	(ip)	Extension student fees	PR	C	35,185,000	35,185,000
12	(iz)	General operations receipts	PR	C	208,250,800	208,250,800
13	(j)	Gifts and donations	PR	C	503,387,200	517,300,000
14	(ja)	Gifts; student loans	PR	C	3,759,700	3,759,700
15	(jc)	Physician and dentist and health				
16		care provider loan assistance				
17		programs	PR	C	-0-	-0-
18	(je)	Veterinary diagnostic laboratory;				
19		fees	PR	C	3,948,900	3,948,900
20	(jm)	Distinguished professorships	PR	C	939,300	939,300
21	(jp)	License plate scholarship programs	PR	C	199,500	199,500
22	(jq)	Steam and chilled-water plant;				
23		prin repaymt, int, and rebates;				
24		nonstate ent	PR	C	883,600	885,000

1	(k)	Funds transferred from other state				
2		agencies	PR-S	C	247,500	247,500
3	(ka)	Sale of real property	PR	C	-0-	-0-
4	(kb)	Great Lakes studies	PR-S	A	48,300	48,300
5	(kc)	Charter school	PR-S	C	-0-	-0-
6	(kd)	Principal repayment, interest and				
7		rebates	PR-S	S	74,499,600	81,817,700
8	(ke)	Lease rental payments	PR-S	S	-0-	-0-
9	(kf)	Outdoors skills training	PR-S	A	49,500	49,500
10	(kg)	Veterinary diagnostic laboratory;				
11		state agencies	PR-S	C	844,900	844,900
12	(kh)	Federal economic stimulus funds	PR-S	C	-0-	-0-
13	(km)	Aquaculture demonstration facility;				
14		principal repayment and interest	PR-S	A	-0-	-0-
15	(kn)	Aquaculture demonstration facility;				
16		operational costs	PR-S	A	404,500	404,500
17	(ko)	Steam and chilled-water plant;				
18		principal repayment, interest, and				
19		rebates	PR-S	C	5,006,700	5,014,600
20	(kp)	Student-related activities	PR-S	C	-0-	-0-
21	(kr)	University of Wisconsin center for				
22		tobacco research and intervention	PR-S	C	-0-	-0-
23	(ks)	Physician and health care provider				
24		loan assistance	PR-S	B	483,800	483,800
25	(Lm)	Laboratories	PR	A	4,362,100	4,362,100

1	(Ls)	Schools of business	PR	A	601,900	601,900
2	(m)	Federal aid	PR-F	C	650,241,300	650,241,300
3	(ma)	Federal aid; loans and grants	PR-F	C	326,648,300	326,648,300
4	(mc)	Veterinary diagnostic lab-federal				
5		aid	PR-F	C	1,700,700	1,700,700
6	(n)	Federal indirect cost				
7		reimbursement	PR-F	C	130,759,700	130,759,700
8	(q)	Telecommunications services	SEG	A	1,044,300	1,044,300
9	(qm)	Grants for forestry programs	SEG	A	131,800	131,800
10	(qr)	Discovery farm grants	SEG	A	248,900	248,900
11	(r)	Environmental education;				
12		environmental assessments	SEG	C	49,500	49,500
13	(rc)	Environmental education; forestry	SEG	A	396,000	396,000
14	(s)	Wisconsin bioenergy initiative	SEG	A	4,000,000	4,000,000
15	(tb)	Extension recycling education	SEG	A	357,400	357,400
16	(tm)	Solid waste research and				
17		experiments	SEG	A	155,800	155,800
18	(u)	Trust fund income	SEG	C	26,013,600	27,172,300
19	(w)	Trust fund operations	SEG	C	-0-	-0-

**(1) PROGRAM TOTALS**

GENERAL PURPOSE REVENUES	1,108,306,000	1,155,382,400
PROGRAM REVENUE	3,448,421,400	3,496,875,000
FEDERAL	(1,109,350,000)	(1,109,350,000)
OTHER	(2,255,818,500)	(2,296,946,100)
SERVICE	(83,252,900)	(90,578,900)
SEGREGATED FUNDS	32,397,300	33,556,000
OTHER	(32,397,300)	(33,556,000)
TOTAL-ALL SOURCES	4,589,124,700	4,685,813,400

1	(3)	UNIVERSITY SYSTEM ADMINISTRATION				
2	(a)	General program operations	GPR	A	9,907,700	9,907,700
3	(iz)	General operations receipts	PR	C	172,500	172,500
4	(n)	Federal indirect cost				
5		reimbursement	PR-F	C	2,345,000	2,345,000
		(3) PROGRAM TOTALS				
		GENERAL PURPOSE REVENUES			9,907,700	9,907,700
		PROGRAM REVENUE			2,517,500	2,517,500
		FEDERAL			(2,345,000)	(2,345,000)
		OTHER			(172,500)	(172,500)
		TOTAL-ALL SOURCES			12,425,200	12,425,200
6	(4)	MINORITY AND DISADVANTAGED PROGRAMS				
7	(a)	Minority and disadvantaged				
8		programs	GPR	A	11,850,000	11,850,000
9	(b)	Graduate student financial aid	GPR	A	8,150,500	8,603,100
10	(dd)	Lawton minority undergraduate				
11		grants program	GPR	S	6,399,500	6,757,900
		(4) PROGRAM TOTALS				
		GENERAL PURPOSE REVENUES			26,400,000	27,211,000
		TOTAL-ALL SOURCES			26,400,000	27,211,000
12	(5)	UNIVERSITY OF WISCONSIN-MADISON INTERCOLLEGIATE ATHLETICS				
13	(h)	Auxiliary enterprises	PR	A	72,498,400	76,197,000
14	(i)	Nonincome sports	PR	C	329,800	363,100
15	(j)	Gifts and grants	PR	C	14,941,000	16,028,200
		(5) PROGRAM TOTALS				
		PROGRAM REVENUE			87,769,200	92,588,300
		OTHER			(87,769,200)	(92,588,300)
		TOTAL-ALL SOURCES			87,769,200	92,588,300
16	(6)	UNIVERSITY OF WISCONSIN HOSPITALS AND CLINICS AUTHORITY				

1	(a)	Services received from authority	GPR	A	4,824,200	4,824,200
2	(g)	Services provided to authority	PR	C	35,640,000	35,640,000

**(6) P R O G R A M   T O T A L S**

GENERAL PURPOSE REVENUES	4,824,200	4,824,200
PROGRAM REVENUE	35,640,000	35,640,000
OTHER	(35,640,000)	(35,640,000)
TOTAL-ALL SOURCES	40,464,200	40,464,200

**2 0 . 2 8 5   D E P A R T M E N T   T O T A L S**

GENERAL PURPOSE REVENUES	1,149,437,900	1,197,325,300
PROGRAM REVENUE	3,574,348,100	3,627,620,800
FEDERAL	(1,111,695,000)	(1,111,695,000)
OTHER	(2,379,400,200)	(2,425,346,900)
SERVICE	(83,252,900)	(90,578,900)
SEGREGATED FUNDS	32,397,300	33,556,000
OTHER	(32,397,300)	(33,556,000)
TOTAL-ALL SOURCES	4,756,183,300	4,858,502,100

**3      20.292   Technical college system, board of****4      (1)      TECHNICAL COLLEGE SYSTEM**

5	(a)	General program operations	GPR	A	3,613,700	3,613,700
6	(am)	Fee remissions	GPR	A	14,200	14,200
7	(b)	Displaced homemakers' program	GPR	A	805,300	805,300
8	(c)	Minority student participation and				
9		retention grants	GPR	A	583,300	583,300
10	(ce)	Basic skills grants	GPR	A	-0-	-0-
11	(ch)	Health care education programs	GPR	A	5,395,500	5,395,500
12	(d)	State aid for technical colleges;				
13		statewide guide	GPR	A	116,730,800	116,730,800
14	(dc)	Incentive grants	GPR	C	6,418,300	6,418,300
15	(dd)	Farm training program tuition				
16		grants	GPR	A	141,800	141,800

1	(de) Services for handicapped students;				
2	local assistance	GPR	A	378,200	378,200
3	(dm) Aid for special collegiate transfer				
4	programs	GPR	A	1,063,000	1,063,000
5	(e) Technical college instructor				
6	occupational competency program	GPR	A	67,400	67,400
7	(ef) School-to-work programs for				
8	children at risk	GPR	A	282,100	282,100
9	(eg) Faculty development grants	GPR	A	786,700	786,700
10	(eh) Training program grants	GPR	A	2,970,000	2,970,000
11	(em) Apprenticeship curriculum				
12	development	GPR	A	70,900	70,900
13	(fc) Driver education, local assistance	GPR	A	304,400	304,400
14	(fg) Chauffeur training grants	GPR	C	189,100	189,100
15	(fm) Supplemental aid	GPR	A	1,418,200	1,418,200
16	(fp) Emergency medical technician -				
17	basic training; state operations	GPR	A	-0-	-0-
18	(g) Text materials	PR	A	121,800	121,800
19	(ga) Auxiliary services	PR	C	17,800	17,800
20	(gm) Fire schools; state operations	PR	A	443,700	443,700
21	(gr) Fire schools; local assistance	PR	A	744,000	825,600
22	(h) Gifts and grants	PR	C	20,400	20,400
23	(hm) Truck driver training	PR-S	C	609,800	609,800
24	(i) Conferences	PR	C	85,000	85,000

1	(j)	Personnel certification	PR	A	299,200	299,200
2	(k)	Gifts and grants	PR	C	29,900	29,900
3	(ka)	Interagency projects; local				
4		assistance	PR-S	A	3,380,600	3,380,600
5	(kb)	Interagency projects; state				
6		operations	PR-S	A	692,100	692,100
7	(kc)	Federal economic stimulus funds	PR-S	C	-0-	-0-
8	(kd)	Transfer of Indian gaming receipts;				
9		work-based learning programs	PR-S	A	594,000	594,000
10	(km)	Master logger apprenticeship				
11		grants	SEG	C	-0-	-0-
12	(kx)	Interagency and intra-agency				
13		programs	PR-S	C	287,800	287,800
14	(L)	Services for district boards	PR	A	137,400	137,400
15	(m)	Federal aid, state operations	PR-F	C	4,158,800	4,159,500
16	(n)	Federal aid, local assistance	PR-F	C	28,424,300	28,424,300
17	(o)	Federal aid, aids to individuals and				
18		organizations	PR-F	C	800,000	800,000
19	(pz)	Indirect cost reimbursements	PR-F	C	196,000	196,000
20	(q)	Agricultural education consultant	GPR	A	76,700	76,700

**(1) PROGRAM TOTALS**

GENERAL PURPOSE REVENUES	141,309,600	141,309,600
PROGRAM REVENUE	41,042,600	41,124,900
FEDERAL	(33,579,100)	(33,579,800)
OTHER	(1,899,200)	(1,980,800)
SERVICE	(5,564,300)	(5,564,300)
SEGREGATED FUNDS	-0-	-0-

OTHER	(-0-)	(-0-)
TOTAL-ALL SOURCES	182,352,200	182,434,500

## 1 (2) EDUCATIONAL APPROVAL BOARD

(g) Proprietary school programs	PR-S	A	543,000	543,000
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(gm) Student protection	PR-S	C	59,700	59,700
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4 (i) Closed schools; preservaton of

student records	PR-S	A	12,800	12,800
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## (2) PROGRAM TOTALS

PROGRAM REVENUE	615,500	615,500
SERVICE	(615,500)	(615,500)
TOTAL-ALL SOURCES	615,500	615,500

## 20.292 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES	141,309,600	141,309,600
PROGRAM REVENUE	41,658,100	41,740,400
FEDERAL	(33,579,100)	(33,579,800)
OTHER	(1,899,200)	(1,980,800)
SERVICE	(6,179,800)	(6,179,800)
SEGREGATED FUNDS	-0-	-0-
OTHER	(-0-)	(-0-)
TOTAL-ALL SOURCES	182,967,700	183,050,000

## Education

## FUNCTIONAL AREA TOTALS

GENERAL PURPOSE REVENUES	6,758,603,800	6,960,912,800
PROGRAM REVENUE	4,871,567,300	4,860,386,000
FEDERAL	(2,320,062,200)	(2,280,281,300)
OTHER	(2,414,069,100)	(2,460,402,300)
SERVICE	(137,436,000)	(119,702,400)
SEGREGATED FUNDS	123,987,100	125,912,200
FEDERAL	(-0-)	(-0-)
OTHER	(123,987,100)	(125,912,200)
SERVICE	(-0-)	(-0-)
LOCAL	(-0-)	(-0-)
TOTAL-ALL SOURCES	11,754,158,200	11,947,211,000

**Environmental Resources**

## 6 20.320 Environmental improvement program

7 (1) CLEAN WATER FUND PROGRAM OPERATIONS



1	(a)	Environmental aids — clean water				
2		fund program	GPR	A	-0-	-0-
3	(c)	Principal repayment and				
4		interest — clean water fund				
5		program	GPR	S	43,592,300	51,113,800
6	(r)	Clean water fund program				
7		repayment of revenue obligations	SEG	S	-0-	-0-
8	(s)	Clean water fund program financial				
9		assistance	SEG	S	-0-	-0-
10	(sm)	Land recycling loan program				
11		financial assistance	SEG	S	-0-	-0-
12	(t)	Principal repayment and				
13		interest — clean water fund				
14		program bonds	SEG	A	9,000,000	9,000,000
15	(u)	Principal repay. & interest - clean				
16		water fd. prog. rev. obligation repay.	SEG	C	-0-	-0-
17	(x)	Clean water fund program financial				
18		assistance; federal	SEG-F	C	-0-	-0-
19	(y)	Clean water fund program federal				
20		financial hardship assistance	SEG-F	C	-0-	-0-

## (1) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	43,592,300	51,113,800
SEGREGATED FUNDS	9,000,000	9,000,000
FEDERAL	(-0-)	(-0-)
OTHER	(9,000,000)	(9,000,000)
TOTAL-ALL SOURCES	52,592,300	60,113,800

21 (2) SAFE DRINKING WATER LOAN PROGRAM OPERATIONS

1	(c)	Principal repayment and				
2		interest — safe drinking water loan				
3		program	GPR	S	2,951,900	3,101,200
4	(s)	Safe drinking water loan programs				
5		financial assistance	SEG	S	-0-	-0-
6	(x)	Safe drinking water loan programs				
7		financial assistance; federal	SEG-F	C	-0-	-0-

## (2) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	2,951,900	3,101,200
SEGREGATED FUNDS	-0-	-0-
FEDERAL	(-0-)	(-0-)
OTHER	(-0-)	(-0-)
TOTAL-ALL SOURCES	2,951,900	3,101,200

## 8 (3) PRIVATE SEWAGE SYSTEM PROGRAM

9	(q)	Private sewage system loans	SEG	C	-0-	-0-
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## (3) PROGRAM TOTALS

SEGREGATED FUNDS	-0-	-0-
OTHER	(-0-)	(-0-)
TOTAL-ALL SOURCES	-0-	-0-

## 20.320 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES	46,544,200	54,215,000
SEGREGATED FUNDS	9,000,000	9,000,000
FEDERAL	(-0-)	(-0-)
OTHER	(9,000,000)	(9,000,000)
TOTAL-ALL SOURCES	55,544,200	63,215,000

10 **20.360 Lower Wisconsin state riverway board**

## 11 (1) CONTROL OF LAND DEVELOPMENT AND USE IN THE LOWER WISCONSIN STATE RIVERWAY

12	(g)	Gifts and grants	PR	C	-0-	-0-
13	(q)	General program operations —				
14		conservation fund	SEG	A	208,800	208,800

## 20.360 DEPARTMENT TOTALS

PROGRAM REVENUE	-0-	-0-
OTHER	(-0-)	(-0-)

SEGREGATED FUNDS  
OTHER  
TOTAL-ALL SOURCES

208,800	208,800
(208,800)	(208,800)
208,800	208,800

1	<b>20.370 Natural resources, department of</b>					
2	(1)	LAND AND FORESTRY				
3	(cq)	Forestry — reforestation	SEG	C	100,500	100,500
4	(cr)	Forestry — recording fees	SEG	C	89,100	89,100
5	(cs)	Forestry — forest fire emergencies	SEG	C	-0-	-0-
6	(ct)	Timber sales contracts - repair and				
7		reimbursement costs	SEG	C	-0-	-0-
8	(cu)	Forestry - forestry education				
9		curriculum	SEG	A	198,000	198,000
10	(cv)	Forestry - public education	SEG	C	198,000	198,000
11	(cx)	Forestry-management plans	SEG	C	316,800	316,800
12	(cy)	Forestry - cooperating foresters	SEG	C	-0-	-0-
13	(ea)	Parks — general program				
14		operations	GPR	A	5,109,000	5,109,000
15	(eq)	Parks and forests - operation and				
16		maintenance	SEG	S	-0-	-0-
17	(er)	Parks and forests - campground				
18		reservation fees	SEG	C	-0-	-0-
19	(es)	Parks - interpretive programs	SEG	C	-0-	-0-
20	(fb)	Endangered resources — general				
21		program operations	GPR	A	-0-	-0-

1	(fc)	Endangered resources — Wisconsin				
2		stewardship program	GPR	A	-0-	-0-
3	(fd)	Endangered resources — natural				
4		heritage inventory program	GPR	A	248,900	248,900
5	(fe)	Endangered resources — general				
6		fund	GPR	S	500,000	500,000
7	(fs)	Endangered resources — voluntary				
8		payments; sales, leases, and fees	SEG	C	1,747,400	1,747,400
9	(ft)	Endangered resources —				
10		application fees	SEG	C	-0-	-0-
11	(gr)	Endangered resources program —				
12		gifts and grants	SEG	C	-0-	-0-
13	(gt)	Habitat conservation plan fees	SEG	C	9,900	9,900
14	(hc)	Indemnification agreements	GPR	S	-0-	-0-
15	(hk)	Elk management	PR-S	A	104,800	104,800
16	(hq)	Elk hunting fees	SEG	C	-0-	-0-
17	(hr)	Pheasant restoration	SEG	C	206,000	206,000
18	(hs)	Chronic wasting disease				
19		management	SEG	A	-0-	-0-
20	(ht)	Wild turkey restoration	SEG	C	765,100	765,100
21	(hu)	Wetlands habitat improvement	SEG	C	342,900	342,900
22	(hv)	Aquatic and terrestrial resources				
23		inventory	SEG	A	128,500	128,500
24	(hw)	Pheasant stocking and propagation	SEG	C	269,700	269,700
25	(it)	Atlas revenues	SEG	C	-0-	-0-

1	(iu)	Gravel pit reclamation	SEG	C	-0-	-0-
2	(jr)	Rental property and equipment —				
3		maintenance and replacement	SEG	C	8,300	8,300
4	(kq)	Taxes and assessments;				
5		conservation fund	SEG	A	297,000	297,000
6	(Lk)	Reintroduction of whooping cranes	PR-S	A	64,900	64,900
7	(Lq)	Trapper education program	SEG	C	48,800	48,800
8	(Lr)	Beaver control; fish and wildlife				
9		account	SEG	C	36,200	36,200
10	(Ls)	Control of wild animals	SEG	C	284,800	284,800
11	(Lt)	Wildlife management	SEG	A	-0-	-0-
12	(Lu)	Fish and wildlife habitat	SEG	S	-0-	-0-
13	(ma)	General program operations —				
14		state funds	GPR	A	5,500	5,500
15	(mg)	General program operations —				
16		endangered resources	PR	C	-0-	-0-
17	(mi)	General program operations —				
18		private and public sources	PR	C	694,000	694,000
19	(mk)	General program operations —				
20		service funds	PR-S	C	836,000	836,000
21	(mq)	General program operations —				
22		state snowmobile trails and areas	SEG	A	209,700	209,700
23	(ms)	General program operations —				
24		state all-terrain vehicle projects	SEG	A	310,500	310,500

1	(mt) Land preservation and				
2	management - endowment fund	SEG	S	-0-	-0-
3	(mu) General program operations —				
4	state funds	SEG	A	-0-	-0-
5	Land program management	SEG	A	1,068,700	1,068,700
6	Wildlife management	SEG	A	12,615,400	12,615,400
7	Southern forests	SEG	A	5,423,400	5,423,400
8	Parks and recreation	SEG	A	12,018,600	12,118,600
9	Endangered resources	SEG	A	762,400	762,400
10	Facilities and lands	SEG	A	7,532,600	7,532,600
	NET APPROPRIATION			39,421,100	39,521,100
11	(mv) General program operations - state				
12	funds; forestry	SEG	A	53,055,900	52,955,100
13	(my) General program operations —				
14	federal funds	SEG-F	C	-0-	-0-
15	Wildlife management	SEG-F	C	5,007,600	5,007,600
16	Forestry	SEG-F	C	1,492,400	1,492,400
17	Southern forests	SEG-F	C	119,500	119,500
18	Parks and recreation	SEG-F	C	812,900	812,900
19	Endangered resources	SEG-F	C	2,251,600	2,251,600
20	Facilities and lands	SEG-F	C	2,205,700	2,205,700
	NET APPROPRIATION			11,889,700	11,889,700
21	(mz) Forest fire emergencies — federal				
22	funds	SEG-F	C	-0-	-0-

## (1) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	5,863,400	5,863,400
PROGRAM REVENUE	1,699,700	1,699,700
OTHER	(694,000)	(694,000)
SERVICE	(1,005,700)	(1,005,700)
SEGREGATED FUNDS	109,933,900	109,933,100
FEDERAL	(11,889,700)	(11,889,700)
OTHER	(98,044,200)	(98,043,400)
TOTAL-ALL SOURCES	117,497,000	117,496,200

1	(2)	AIR AND WASTE				
2	(bg)	Air management — stationary				
3		sources	PR	A	6,738,100	6,738,100
4	(bh)	Air management — state permit				
5		sources	PR	A	2,291,700	2,291,700
6	(bi)	Air management — asbestos				
7		management	PR	C	486,100	606,500
8	(bq)	Air management — vapor recovery				
9		administration	SEG	A	96,500	96,500
10	(br)	Air management — mobile sources	SEG	A	1,352,200	1,352,200
11	(cf)	Air management - motor veh.				
12		emission inspection & maint. prog.,				
13		state funds	GPR	A	64,700	64,700
14	(cg)	Air management — recovery of				
15		ozone-depleting refrigerants	PR	A	161,400	161,400
16	(ch)	Air management — emission				
17		analysis	PR	C	-0-	-0-
18	(ci)	Air management — permit review				
19		and enforcement	PR	A	2,167,700	2,167,700

1	(cL)	Air waste management —				
2		incinerator operator certification	PR	C	-0-	-0-
3	(dg)	Solid waste management — solid				
4		and hazardous waste disposal				
5		administration	PR	C	2,820,400	2,820,400
6	(dh)	Solid waste				
7		management-remediated property	PR	C	858,300	858,300
8	(dq)	Solid waste management — waste				
9		management fund	SEG	C	-0-	-0-
10	(dt)	Solid waste management — closure				
11		and long-term care	SEG	C	-0-	-0-
12	(du)	Solid waste management -				
13		site-specific remediation	SEG	C	-0-	-0-
14	(dv)	Solid waste management —				
15		environmental repair; spills;				
16		abandoned containers	SEG	C	2,418,900	2,418,900
17	(dw)	Solid waste management —				
18		environmental repair; petroleum				
19		spills; admin.	SEG	A	1,792,100	1,792,100
20	(dy)	Solid waste mgt. — corrective				
21		action; proofs of financial				
22		responsibility	SEG	C	-0-	-0-
23	(dz)	Solid waste management -				
24		assessments and legal action	SEG	C	-0-	-0-
25	(eg)	Solid waste facility siting board fee	PR	C	-0-	-0-



1	(eh)	Solid waste management — source				
2		reduction review	PR	C	-0-	-0-
3	(eq)	Solid waste management - dry				
4		cleaner environmental response	SEG	A	169,000	169,000
5	(fq)	Indemnification agreements	SEG	S	-0-	-0-
6	(gh)	Mining — mining regulation and				
7		administration	PR	A	123,300	123,300
8	(gr)	Solid waste management — mining				
9		programs	SEG	C	-0-	-0-
10	(hq)	Recycling; administration	SEG	A	1,320,400	1,320,400
11	(ma)	General program operations —				
12		state funds	GPR	A	1,757,500	1,757,500
13	(mi)	General program operations —				
14		private and public sources	PR	C	-0-	-0-
15	(mk)	General program operations —				
16		service funds	PR-S	C	99,000	99,000
17	(mm)	General program operations —				
18		federal funds	PR-F	C	8,831,500	8,646,900
19	(mq)	General program operations -				
20		environmental fund	SEG	A	3,838,800	3,736,400
21	(mr)	General program operations -				
22		brownfields	SEG	A	314,800	314,800
23	(mu)	Petroleum inspection fd. suppl. to				
24		env. fd.; env. repair and well comp.	SEG	A	1,038,900	1,038,900

1	(my) General program operations —				
2	environmental fund; federal funds	SEG-F	C	845,100	845,100
(2) P R O G R A M T O T A L S					
	GENERAL PURPOSE REVENUES			1,822,200	1,822,200
	PROGRAM REVENUE			24,577,500	24,513,300
	FEDERAL			(8,831,500)	(8,646,900)
	OTHER			(15,647,000)	(15,767,400)
	SERVICE			(99,000)	(99,000)
	SEGREGATED FUNDS			13,186,700	13,084,300
	FEDERAL			(845,100)	(845,100)
	OTHER			(12,341,600)	(12,239,200)
	TOTAL-ALL SOURCES			39,586,400	39,419,800
3	(3) ENFORCEMENT AND SCIENCE				
4	(ak) Law enforcement - snowmobile				
5	enforcement and safety training;				
6	service funds	PR-S	A	1,276,300	1,276,300
7	(aq) Law enforcement — snowmobile				
8	enforcement and safety training	SEG	A	127,900	127,900
9	(ar) Law enforcement — boat				
10	enforcement and safety training	SEG	A	3,014,800	2,963,000
11	(as) Law enforcement — all-terrain				
12	vehicle enforcement	SEG	A	1,309,300	1,287,200
13	(at) Education and safety programs	SEG	C	337,600	337,600
14	(aw) Law enforcement — car kill deer	SEG	A	509,500	509,500
15	(ax) Law enforcement - water resources				
16	enforcement	SEG	A	205,800	200,400
17	(ay) Law enforcement — car killed deer;				
18	transportation fund	SEG	A	509,500	509,500
19	(bg) Enforcement — stationary sources	PR	A	110,000	110,000

1	(bL) Operator certification — fees	PR	A	91,300	91,300
2	(dg) Environmental impact —				
3	consultant services; printing and				
4	postage costs	PR	C	-0-	-0-
5	(dh) Environmental impact — power				
6	projects	PR	C	27,800	27,800
7	(di) Environmental consulting costs —				
8	federal power projects	PR	A	-0-	-0-
9	(fj) Environmental quality - laboratory				
10	certification	PR	A	791,300	791,300
11	(is) Lake research; voluntary				
12	contributions	SEG	C	68,800	68,800
13	(ma) General program operations —				
14	state funds	GPR	A	3,271,100	3,271,100
15	(mi) General program operations —				
16	private and public sources	PR	C	396,500	396,500
17	(mk) General program operations —				
18	service funds	PR-S	C	1,516,400	1,516,400
19	(mm) General program operations —				
20	federal funds	PR-F	C	562,100	562,100
21	(mq) General program operations —				
22	environmental fund	SEG	A	1,273,700	1,262,300
23	(mr) Recycling; enforcement and				
24	research	SEG	A	316,700	313,300

1	(ms) General program operations -				
2	pollution prevention	SEG	A	74,400	74,400
3	(mt) General program operations,				
4	nonpoint source — environmental				
5	fund	SEG	A	420,200	420,200
6	(mu) General program operations —				
7	state funds	SEG	A	20,952,900	20,534,600
8	(mw) Water resources - public health	SEG	A	24,700	24,700
9	(my) General program operations —				
10	federal funds	SEG-F	C	6,978,500	6,978,500
(3) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			3,271,100	3,271,100
	PROGRAM REVENUE			4,771,700	4,771,700
	FEDERAL			(562,100)	(562,100)
	OTHER			(1,416,900)	(1,416,900)
	SERVICE			(2,792,700)	(2,792,700)
	SEGREGATED FUNDS			36,124,300	35,611,900
	FEDERAL			(6,978,500)	(6,978,500)
	OTHER			(29,145,800)	(28,633,400)
	TOTAL-ALL SOURCES			44,167,100	43,654,700
11	(4) WATER				
12	(af) Water resources - remedial action	GPR	C	134,000	134,000
13	(ag) Water resources - pollution credits	PR	C	-0-	-0-
14	(ah) Water resources - Great Lakes				
15	protection fund	PR	C	226,700	226,700
16	(ai) Water resources — water use fees	PR	C	-0-	999,400
17	(aj) Water resources — ballast water				
18	discharge permits	PR	C	210,400	246,400

1	(aq) Water resources management -				
2	lake, river and invasive species				
3	management	SEG	A	3,279,300	3,279,300
4	(ar) Water resources - groundwater				
5	management	SEG	B	91,900	91,900
6	(as) Water resources — trading water				
7	pollution credits	SEG	C	-0-	-0-
8	(at) Watershed — nonpoint source				
9	contracts	SEG	B	997,600	997,600
10	(au) Cooperative remedial action;				
11	contributions	SEG	C	-0-	-0-
12	(av) Cooperative remedial action;				
13	interest on contributions	SEG	S	-0-	-0-
14	(bg) Water regulation and zoning -				
15	computer access fees	PR	C	-0-	-0-
16	(bh) Water regulation and zoning - dam				
17	inspect. and safety administ.; gen.				
18	fund	PR	A	-0-	-0-
19	(bi) Water regulation and zoning - fees	PR	C	859,900	859,900
20	(bj) Storm water management - fees	PR	A	1,855,700	1,855,700
21	(bL) Wastewater management - fees	PR	C	150,400	150,400
22	(br) Water reg. & zoning — dam safety				
23	& wetland mapping; conservation				
24	fund	SEG	A	635,500	635,500
25	(cg) Groundwater quantity				
26	administration	PR	A	692,200	504,800

1	(ch)	Groundwater quantity research	PR	B	99,000	99,000
2	(kk)	Fishery resources for ceded				
3		territories	PR-S	A	170,900	170,900
4	(kr)	Commercial fish protection and				
5		Great Lakes resource surcharges	SEG	C	5,500	5,500
6	(ku)	Great Lakes trout and salmon	SEG	C	1,277,700	1,277,700
7	(kv)	Trout habitat improvement	SEG	C	1,331,200	1,331,200
8	(kw)	Sturgeon stock and habitat	SEG	C	138,700	138,700
9	(ky)	Sturgeon stock and habitat - inland				
10		waters	SEG	C	135,900	135,900
11	(ma)	General program operations - state				
12		funds	GPR	A	-0-	-0-
13		Watershed management	GPR	A	11,807,700	11,747,500
14		Fisheries management	GPR	A	136,600	136,600
15		Drinking water and groundwater	GPR	A	2,370,800	2,370,800
16		Water program management	GPR	A	1,094,400	1,094,400
		NET APPROPRIATION			15,409,500	15,349,300
17	(mi)	General program operations -				
18		private and public sources	PR	C	235,300	235,300
19	(mk)	General program operations —				
20		service funds	PR-S	C	535,600	535,600
21	(mm)	General program operations -				
22		federal funds	PR-F	C	-0-	-0-
23		Watershed management	PR-F	C	14,421,800	14,245,700

1	Fisheries management	PR-F	C	228,100	228,100
2	Drinking water and groundwater	PR-F	C	5,063,800	5,063,800
	NET APPROPRIATION			19,713,700	19,537,600
3	(mq) General program operations -				
4	environmental fund	SEG	A	-0-	-0-
5	Watershed management	SEG	A	2,105,400	2,105,400
6	Drinking water and groundwater	SEG	A	2,416,500	2,416,500
7	Water program management	SEG	A	-0-	-0-
	NET APPROPRIATION			4,521,900	4,521,900
8	(mr) General program operations,				
9	nonpoint source	SEG	A	612,200	612,200
10	(mt) General program				
11	operations-environmental				
12	improvement programs; state funds	SEG	A	731,600	731,600
13	(mu) General program operations - state				
14	funds	SEG	A	17,237,100	17,237,100
15	(mw) Petroleum inspection fund				
16	supplement to env. fund;				
17	groundwater management	SEG	A	759,200	759,200
18	(mx) General program operations - clean				
19	water fund program; federal funds	SEG-F	C	798,000	798,000
20	(my) General program operations -				
21	environmental fund - federal funds	SEG-F	C	-0-	-0-
22	(mz) General program operations -				
23	federal funds	SEG-F	C	5,346,300	5,346,300

1	(nz)	General program operations—safe				
2		drinking water loan programs;				
3		federal funds	SEG-F	C	911,300	911,300
(4) P R O G R A M T O T A L S						
		GENERAL PURPOSE REVENUES			15,543,500	15,483,300
		PROGRAM REVENUE			24,749,800	25,421,700
		FEDERAL			(19,713,700)	(19,537,600)
		OTHER			(4,329,600)	(5,177,600)
		SERVICE			(706,500)	(706,500)
		SEGREGATED FUNDS			38,810,900	38,810,900
		FEDERAL			(7,055,600)	(7,055,600)
		OTHER			(31,755,300)	(31,755,300)
		TOTAL—ALL SOURCES			79,104,200	79,715,900
4	(5)	CONSERVATION AIDS				
5	(ad)	Resource aids — interpretive center	GPR	A	25,300	25,300
6	(aq)	Resource aids - Canadian agencies				
7		migratory waterfowl aids	SEG	C	167,500	167,500
8	(ar)	Resource aids - county				
9		conservation aids	SEG	C	148,500	148,500
10	(as)	Recreation aids - fish, wildlife and				
11		forestry recreation aids	SEG	C	112,200	112,200
12	(at)	Ice age trail area grants	SEG	A	74,200	74,200
13	(au)	Resource aids - Ducks Unlimited,				
14		Inc., payments	SEG	C	-0-	-0-
15	(av)	Resource aids - forest grants	SEG	B	1,147,900	1,147,900
16	(aw)	Resource aids - nonprofit				
17		conservation organizations	SEG	C	232,600	232,600
18	(ax)	Resource aids - forestry	SEG	A	148,500	148,500



1	(ay)	Resource aids - urban land				
2		conservation	SEG	A	74,200	74,200
3	(bp)	Resource aids - urban forestry				
4		grants	SEG	C	-0-	-0-
5	(bq)	Resource aids - county forest loans;				
6		severance share payments	SEG	C	-0-	-0-
7	(br)	Resource aids - forest croplands				
8		and managed forest land aids	SEG	A	1,237,500	1,237,500
9	(bs)	Resource aids - county forest loans	SEG	A	616,200	616,200
10	(bt)	Resource aids - county forest				
11		project loans	SEG	C	396,000	396,000
12	(bu)	Resource aids - county forest				
13		project loans; severance share				
14		payments	SEG	C	-0-	-0-
15	(bv)	Res. aids - county forests, forest				
16		croplands and managed forest land				
17		aids	SEG	S	1,416,400	1,416,400
18	(bw)	Res. aids-urban forestry, county				
19		sust. forestry & county forest adm.				
20		grants	SEG	C	1,576,900	1,576,900
21	(bx)	Resource aids - national forest				
22		income aids	SEG-F	C	782,200	782,200
23	(by)	Resource aids — fire suppression				
24		grants	SEG	A	-0-	-0-
25	(bz)	Resource aids - forestry outdoor				
26		activity grants	SEG	C	-0-	-0-

1	(cb)	Recreation aids - snowmobile trail				
2		and area aids; general fund	GPR	A	-0-	-0-
3	(cq)	Recreation aids - recreational				
4		boating and other projects	SEG	C	400,000	400,000
5	(cr)	Recreation aids - county				
6		snowmobile trail and area aids	SEG	C	2,475,400	2,475,400
7	(cs)	Recreation aids - snowmobile trail				
8		areas	SEG	C	4,654,700	4,678,000
9	(ct)	Recreation aids - all-terrain				
10		vehicle project aids; gas tax				
11		payment	SEG	C	1,864,400	1,920,300
12	(cu)	Recreation aids — all-terrain				
13		vehicle project aids	SEG	C	1,572,000	1,670,000
14	(cv)	Recreation aids — all terrain				
15		vehicle landowner incentive				
16		program	SEG	C	405,900	405,900
17	(cw)	Recreation aids - supplemental				
18		snowmobile trail aids	SEG	C	531,900	531,900
19	(cx)	Recreation aids — all-terrain				
20		vehicle safety program	SEG	A	297,000	297,000
21	(cy)	Recreation and resource aids,				
22		federal funds	SEG-F	C	3,162,100	3,162,100
23	(da)	Aids in lieu of taxes - general fund	GPR	S	7,650,000	9,050,000
24	(dq)	Aids in lieu of taxes - sum				
25		sufficient	SEG	S	780,000	780,000

1	(dr)	Aids in lieu of taxes - sum certain	SEG	A	3,960,000	3,960,000
2	(dx)	Resource aids — payment in lieu of				
3		taxes; federal	SEG-F	C	440,000	440,000
4	(ea)	Enforcement aids — spearfishing				
5		enforcement	GPR	C	-0-	-0-
6	(eq)	Enforcement aids — boating				
7		enforcement	SEG	A	1,386,000	1,386,000
8	(er)	Enforcement aids — all-terrain				
9		vehicle enforcement	SEG	A	495,000	495,000
10	(es)	Enforcement aids — snowmobiling				
11		enforcement	SEG	A	396,000	396,000
12	(ex)	Enforcement aids — federal funds	SEG-F	C	-0-	-0-
13	(fq)	Wildlife damage claims and				
14		abatement	SEG	C	3,638,200	3,638,200
15	(fr)	Wildlife abatement and control				
16		grants	SEG	B	24,700	24,700
17	(fs)	Venison processing	SEG	B	594,000	594,000
18	(ft)	Venison processing; voluntary				
19		contributions	SEG	C	14,800	14,800

**(5) PROGRAM TOTALS**

GENERAL PURPOSE REVENUES	7,675,300	9,075,300
SEGREGATED FUNDS	35,222,900	35,400,100
FEDERAL	(4,384,300)	(4,384,300)
OTHER	(30,838,600)	(31,015,800)
TOTAL-ALL SOURCES	42,898,200	44,475,400

20 (6) ENVIRONMENTAL AIDS

1	(aa) Environmental aids - nonpoint				
2	source	GPR	B	789,000	789,000
3	(ar) Environmental aids - lake				
4	protection	SEG	C	2,648,600	2,648,600
5	(as) Environmental aids — invasive				
6	aquatic species and lake monitoring	SEG	B	4,257,000	4,257,000
7	(au) Environmental aids — river				
8	protection; environmental fund	SEG	A	-0-	-0-
9	(av) Environmental aids - river				
10	protection; conservation fund	SEG	A	289,500	289,500
11	(aw) Environmental aids - river				
12	protection, nonprofit organization				
13	contracts	SEG	C	74,200	74,200
14	(bj) Environmental aids — waste				
15	reduction and recycling grants and				
16	gifts	PR	C	-0-	-0-
17	(bk) Environmental aids — wastewater				
18	and drinking water grant	PR-S	A	-0-	-0-
19	(bu) Financial assistance for responsible				
20	units	SEG	A	30,690,000	30,690,000
21	(ca) Environmental aids - scenic urban				
22	waterways	GPR	C	-0-	-0-
23	(cm) Environmental aids - federal funds	PR-F	C	-0-	-0-
24	(cr) Environmental aids - compensation				
25	for well contamination and				
26	abandonment	SEG	C	291,100	291,100

1	(da) Environmental planning aids -				
2	local water quality planning	GPR	A	253,000	253,000
3	(dm) Environmental planning aids -				
4	federal funds	PR-F	C	150,000	150,000
5	(dq) Environmental aids — urban				
6	nonpoint source	SEG	B	1,385,000	1,385,000
7	(ef) Brownfields revolving loan				
8	repayments	PR	C	-0-	-0-
9	(eg) Groundwater mitigation and local				
10	assistance	PR	C	507,000	507,000
11	(eh) Brownfields revolving loan funds				
12	administered for other entity	PR	C	-0-	-0-
13	(em) Federal brownfields revolving loan				
14	funds	PR-F	C	1,000,000	1,000,000
15	(eq) Environmental aids - dry cleaner				
16	environmental response	SEG	B	1,207,800	1,207,800
17	(et) Environmental aids - brownfield				
18	site assessment	SEG	B	1,683,000	1,683,000
19	(eu) Environmental aids - brownfields				
20	green space grants	SEG	B	495,000	495,000
21	(ev) Reimbursement for disposal of				
22	contaminated sediment	SEG	A	3,000,000	3,000,000

**(6) PROGRAM TOTALS**

GENERAL PURPOSE REVENUES	1,042,000	1,042,000
PROGRAM REVENUE	1,657,000	1,657,000
FEDERAL	(1,150,000)	(1,150,000)
OTHER	(507,000)	(507,000)
SERVICE	(-0-)	(-0-)
SEGREGATED FUNDS	46,021,200	46,021,200

OTHER	(46,021,200)	(46,021,200)
TOTAL-ALL SOURCES	48,720,200	48,720,200

1	(7)	DEBT SERVICE AND DEVELOPMENT				
2	(aa)	Resource acquisition and				
3		development - principal repayment				
4		and interest	GPR	S	48,004,400	54,664,500
5	(ac)	Principal repayment and interest -				
6		recreational boating bonds	GPR	S	-0-	-0-
7	(ag)	Land acquisition - principal				
8		repayment and interest	PR	C	-0-	-0-
9	(aq)	Resource acquisition and				
10		development - principal repayment				
11		and interest	SEG	S	89,800	1,000
12	(ar)	Dam repair and removal - principal				
13		repayment and interest	SEG	S	497,100	532,200
14	(at)	Recreation development - principal				
15		repayment and interest	SEG	S	-0-	-0-
16	(au)	State forest acquisition and				
17		development - principal				
18		repayment and interest	SEG	A	16,000,000	16,000,000
19	(bq)	Principal repayment and interest -				
20		remedial action	SEG	S	4,077,000	4,352,700
21	(br)	Principal repayment and interest -				
22		contaminated sediment	SEG	S	464,000	635,200
23	(cb)	Principal repayment and interest -				
24		pollution abatement bonds	GPR	S	35,254,700	16,881,600

1	(cc)	Principal repay. and int. - combined				
2		sewer overflow; pollution abat.				
3		bonds	GPR	S	11,442,100	8,360,500
4	(cd)	Principal repayment and interest -				
5		municipal clean drinking water				
6		grants	GPR	S	856,400	860,400
7	(ce)	Principal repayment and interest -				
8		nonpoint source	GPR	S	657,000	-0-
9	(cf)	Principal repayment and interest -				
10		urban nonpoint source cost-sharing	GPR	S	2,240,500	-0-
11	(cg)	Principal repayment and interest -				
12		nonpoint repayments	PR	C	-0-	-0-
13	(cq)	Principal repayment and				
14		interest — nonpoint source grants	SEG	S	7,695,300	7,981,100
15	(cr)	Principal repayment and				
16		interest — nonpoint source	SEG	S	-0-	806,600
17	(cs)	Principal repayment and				
18		interest — urban nonpoint source				
19		cost-sharing	SEG	S	-0-	2,557,900
20	(ct)	Principal and interest — pollution				
21		abatement, environmental fund	SEG	A	-0-	8,000,000
22	(ea)	Administrative facilities - principal				
23		repayment and interest	GPR	S	837,400	854,500
24	(eq)	Administrative facilities - principal				
25		repayment and interest	SEG	S	4,511,500	5,625,700

1	(er)	Administrative facilities - principal				
2		repayment & interest; env. fund	SEG	S	639,800	743,800
3	(fa)	Resource maintenance and				
4		development - state funds	GPR	C	840,800	840,800
5	(fk)	Resource acquisition and				
6		development - service funds;				
7		transportation moneys	PR-S	C	990,000	990,000
8	(fr)	Resource acq. and dev. - boating				
9		access to southeastern lakes	SEG	C	99,000	99,000
10	(fs)	Resource acquisition and				
11		development - state funds	SEG	C	889,100	889,100
12	(ft)	Resource acquisition and				
13		development - boating access	SEG	C	198,000	198,000
14	(fu)	Resource acquisition and				
15		development — nonmotorized				
16		boating improvements	SEG	C	-0-	-0-
17	(fw)	Resource acq. and dev. - Mississippi				
18		and St. Croix rivers management	SEG	C	61,900	61,900
19	(fy)	Resource acquisition and				
20		development — federal funds	SEG-F	C	9,120,000	9,120,000
21	(gg)	Ice age trail - gifts and grants	PR	C	-0-	-0-
22	(gq)	State trails - gifts and grants	SEG	C	-0-	-0-
23	(ha)	Facilities acquisition, development				
24		and maintenance	GPR	C	160,700	160,700



1	(hq)	Facilities acquisition, development				
2		and maintenance - conservation				
3		fund	SEG	C	373,000	373,000
4	(jr)	Rental property and equipment -				
5		maintenance and replacement	SEG	C	-0-	-0-
6	(mi)	General program operations -				
7		private and public sources	PR	C	-0-	-0-
8	(mk)	General program operations -				
9		service funds	PR-S	C	-0-	-0-
10	(mr)	Resource maintenance and				
11		development — state park, forest				
12		and riverway roads	SEG	C	2,970,000	2,970,000

## (7) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	100,294,000	82,623,000
PROGRAM REVENUE	990,000	990,000
OTHER	(-0-)	(-0-)
SERVICE	(990,000)	(990,000)
SEGREGATED FUNDS	47,685,500	60,947,200
FEDERAL	(9,120,000)	(9,120,000)
OTHER	(38,565,500)	(51,827,200)
TOTAL-ALL SOURCES	148,969,500	144,560,200

13	(8)	ADMINISTRATION AND TECHNOLOGY				
14	(ir)	Promotional activities and				
15		publications	SEG	C	82,200	82,200
16	(iw)	Statewide recycling administration	SEG	A	411,400	428,200
17	(ma)	General program operations —				
18		state funds	GPR	A	2,739,400	2,739,400
19	(mg)	General program operations —				
20		stationary sources	PR	A	-0-	-0-

1	(mi) General program operations —				
2	private and public sources	PR	C	-0-	-0-
3	(mk) General program operations —				
4	service funds	PR-S	C	5,091,700	5,091,700
5	(mq) General program operations —				
6	mobile sources	SEG	A	919,600	943,900
7	(mr) General program operations -				
8	environmental improvement fund	SEG	A	353,700	353,700
9	(mt) Equipment pool operations	SEG-S	C	-0-	-0-
10	(mu) General program operations —				
11	state funds	SEG	A	16,131,700	16,221,700
12	(mv) General program operations —				
13	environmental fund	SEG	A	1,478,800	1,535,100
14	(mz) Indirect cost reimbursements	SEG-F	C	7,544,500	7,544,500
15	(ni) Geographic information systems,				
16	general program operations - other				
17	funds	PR	C	38,300	38,300
18	(nk) Geographic information systems,				
19	general program operations —				
20	service funds	PR-S	C	1,783,700	1,783,700
21	(ok) Federal economic stimulus funds	PR-S	C	-0-	-0-
22	(zq) Gifts and donations	SEG	C	-0-	-0-

**(8) PROGRAM TOTALS**

GENERAL PURPOSE REVENUES	2,739,400	2,739,400
PROGRAM REVENUE	6,913,700	6,913,700
OTHER	(38,300)	(38,300)
SERVICE	(6,875,400)	(6,875,400)
SEGREGATED FUNDS	26,921,900	27,109,300
FEDERAL	(7,544,500)	(7,544,500)

OTHER	(19,377,400)	(19,564,800)
SERVICE	(-0-)	(-0-)
TOTAL-ALL SOURCES	36,575,000	36,762,400

1	(9)	CUSTOMER ASSISTANCE AND EXTERNAL RELATIONS				
2	(eg)	Gifts and grants; environmental				
3		management systems	PR	C	-0-	-0-
4	(gb)	Education programs - program fees	PR	B	69,800	69,800
5	(hk)	Approval fees to Lac du Flambeau				
6		band-service funds	PR-S	A	99,000	99,000
7	(hs)	Approval fees from Lac du				
8		Flambeau band	SEG	C	-0-	-0-
9	(ht)	Approval fees to Lac du Flambeau				
10		band	SEG	S	-0-	-0-
11	(hu)	Handling and other fees	SEG	C	152,500	152,500
12	(hv)	Fee amounts for statewide				
13		automated issuing system	SEG	C	2,863,100	2,863,100
14	(iq)	Natural resources magazine	SEG	C	982,400	982,400
15	(is)	Statewide recycling administration	SEG	A	459,600	459,600
16	(ma)	General program operations - state				
17		funds	GPR	A	1,069,900	939,200
18	(mh)	General programs operations -				
19		stationary sources	PR	A	461,800	461,800
20	(mi)	General program operations —				
21		private and public sources	PR	C	39,600	39,600
22	(mk)	General program operations —				
23		service funds	PR-S	C	1,726,200	1,726,200

1	(mm) General program operations -				
2	federal funds	PR-F	C	1,090,900	1,090,900
3	(mq) General program operations -				
4	mobile sources	SEG	A	182,200	182,200
5	(mt) Aids administration —				
6	environmental improvement				
7	programs; state funds	SEG	A	1,337,400	1,337,400
8	(mu) General program operations - state				
9	funds	SEG	A	11,969,700	9,915,600
10	(mv) General program operations —				
11	environmental fund	SEG	A	1,117,900	1,117,900
12	(mw) Aids administration - snowmobile				
13	recreation	SEG	A	192,300	192,300
14	(mx) Aids administration - clean water				
15	fund program; federal funds	SEG-F	C	1,235,000	1,235,000
16	(my) General program operations -				
17	federal funds	SEG-F	C	301,900	301,900
18	(mz) Indirect cost reimbursements	SEG-F	C	1,259,500	959,500
19	(nq) Aids administration - dry cleaner				
20	environmental response	SEG	A	85,000	85,000
21	(ny) Aids administration - safe drinking				
22	water loan programs; federal funds	SEG-F	C	168,900	168,900

## (9) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	1,069,900	939,200
PROGRAM REVENUE	3,487,300	3,487,300
FEDERAL	(1,090,900)	(1,090,900)
OTHER	(571,200)	(571,200)
SERVICE	(1,825,200)	(1,825,200)
SEGREGATED FUNDS	22,307,400	19,953,300

FEDERAL	(2,965,300)	(2,665,300)
OTHER	(19,342,100)	(17,288,000)
TOTAL-ALL SOURCES	26,864,600	24,379,800

**20.370 DEPARTMENT TOTALS**

GENERAL PURPOSE REVENUES	139,320,800	122,858,900
PROGRAM REVENUE	68,846,700	69,454,400
FEDERAL	(31,348,200)	(30,987,500)
OTHER	(23,204,000)	(24,172,400)
SERVICE	(14,294,500)	(14,294,500)
SEGREGATED FUNDS	376,214,700	386,871,300
FEDERAL	(50,783,000)	(50,483,000)
OTHER	(325,431,700)	(336,388,300)
SERVICE	(-0-)	(-0-)
TOTAL-ALL SOURCES	584,382,200	579,184,600

**1 20.373 Fox river navigational system authority****2 (1) INITIAL COSTS****3 (g) Administration, operation, repair,**

<b>4 and rehabilitation</b>	<b>PR</b>	<b>C</b>	<b>-0-</b>	<b>-0-</b>
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<b>5 (r) Establishment and operation</b>	<b>SEG</b>	<b>C</b>	<b>125,400</b>	<b>125,400</b>
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**20.373 DEPARTMENT TOTALS**

PROGRAM REVENUE	-0-	-0-
OTHER	(-0-)	(-0-)
SEGREGATED FUNDS	125,400	125,400
OTHER	(125,400)	(125,400)
TOTAL-ALL SOURCES	125,400	125,400

**6 20.375 Lower Fox River remediation authority****7 (1) INITIAL COSTS**

<b>8 (a) Initial costs</b>	<b>GPR</b>	<b>B</b>	<b>-0-</b>	<b>-0-</b>
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**20.375 DEPARTMENT TOTALS**

GENERAL PURPOSE REVENUES	-0-	-0-
TOTAL-ALL SOURCES	-0-	-0-

**9 20.380 Tourism, department of****10 (1) TOURISM DEVELOPMENT AND PROMOTION**

1	(a)	General program operations	GPR	A	3,097,600	2,971,200
2	(b)	Tourism marketing; general				
3		purpose revenue	GPR	A	-0-	-0-
4	(g)	Gifts, grants and proceeds	PR	C	7,200	7,200
5	(h)	Tourism promotion; sale of surplus				
6		property receipts	PR	C	-0-	-0-
7	(ig)	Golf promotion	PR	C	-0-	-0-
8	(ir)	Payments to the WPGA Junior				
9		Foundation	PR	C	-0-	-0-
10	(j)	Tourism promotion - private and				
11		public sources	PR	C	99,000	99,000
12	(k)	Sale of materials or services	PR-S	C	-0-	-0-
13	(ka)	Sale of materials and services-local				
14		assistance	PR-S	C	-0-	-0-
15	(kb)	Sale of materials and				
16		services-individuals and				
17		organizations	PR-S	C	-0-	-0-
18	(kc)	Marketing clearinghouse charges	PR-S	A	-0-	-0-
19	(kf)	Federal economic stimulus funds	PR-S	C	-0-	-0-
20	(kg)	Tourism marketing; gaming				
21		revenue	PR-S	B	8,683,400	8,683,400
22	(km)	Tourist information assistant	PR-S	A	-0-	-0-
23	(m)	Federal aid, state operations	PR-F	C	-0-	-0-
24	(n)	Federal aid, local assistance	PR-F	C	-0-	-0-

1	(o)	Federal aid, individuals and				
2		organizations	PR-F	C	-0-	-0-
3	(q)	Administrative				
4		services-conservation fund	SEG	A	12,100	12,100
5	(w)	Tourism marketing; transportation				
6		fund	SEG	B	1,870,100	1,710,100
(1) PROGRAM TOTALS						
		GENERAL PURPOSE REVENUES			3,097,600	2,971,200
		PROGRAM REVENUE			8,789,600	8,789,600
		FEDERAL			(-0-)	(-0-)
		OTHER			(106,200)	(106,200)
		SERVICE			(8,683,400)	(8,683,400)
		SEGREGATED FUNDS			1,882,200	1,722,200
		OTHER			(1,882,200)	(1,722,200)
		TOTAL-ALL SOURCES			13,769,400	13,483,000
7	(2)	KICKAPOO VALLEY RESERVE				
8	(ip)	Kickapoo reserve management				
9		board; program services	PR	C	106,300	106,300
10	(ir)	Kickapoo reserve management				
11		board; gifts and grants	PR	C	-0-	-0-
12	(kc)	Kickapoo valley reserve; law				
13		enforcement services	PR-S	A	32,000	32,000
14	(ms)	Kickapoo reserve management				
15		board; federal aid	PR-F	C	-0-	-0-
16	(q)	Kickapoo reserve management				
17		board; general program operations	SEG	A	426,000	426,000
18	(r)	Kickapoo valley reserve; aids in lieu				
19		of taxes	SEG	S	334,800	334,800
(2) PROGRAM TOTALS						
		PROGRAM REVENUE			138,300	138,300
		FEDERAL			(-0-)	(-0-)

OTHER	(106,300)	(106,300)
SERVICE	(32,000)	(32,000)
SEGREGATED FUNDS	760,800	760,800
OTHER	(760,800)	(760,800)
TOTAL-ALL SOURCES	899,100	899,100

## 20.380 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES	3,097,600	2,971,200
PROGRAM REVENUE	8,927,900	8,927,900
FEDERAL	(-0-)	(-0-)
OTHER	(212,500)	(212,500)
SERVICE	(8,715,400)	(8,715,400)
SEGREGATED FUNDS	2,643,000	2,483,000
OTHER	(2,643,000)	(2,483,000)
TOTAL-ALL SOURCES	14,668,500	14,382,100

1	<b>20.395 Transportation, department of</b>				
2	(1) AIDS				
3	(ar) Corrections of transportation aid				
4	payments	SEG	S	-0-	-0-
5	(as) Transportation aids to counties,				
6	state funds	SEG	A	99,143,400	98,200,700
7	(at) Transportation aids to				
8	municipalities, state funds	SEG	A	311,899,500	309,751,600
9	(bq) Intercity bus assistance program,				
10	state funds	SEG	C	1,228,600	1,228,600
11	(br) Milwaukee urban area rail transit				
12	system planning study; state funds	SEG	A	-0-	-0-
13	(bs) Transportation employment and				
14	mobility, state funds	SEG	C	332,600	332,600
15	(bt) Urban rail transit system grants	SEG	C	-0-	-0-



1	(bv) Transit and other				
2	transportation-related aids, local				
3	funds	SEG-L	C	108,900	108,900
4	(bx) Transit and other				
5	transportation-related aids, federal				
6	funds	SEG-F	C	38,000,000	38,000,000
7	(ck) Tribal elderly transportation grants	PR-S	A	247,500	247,500
8	(cq) Elderly and disabled capital aids,				
9	state funds	SEG	C	912,700	912,700
10	(cr) Elderly and disabled county aids,				
11	state funds	SEG	A	13,196,000	13,623,400
12	(cv) Elderly and disabled aids, local				
13	funds	SEG-L	C	599,400	599,400
14	(cx) Elderly and disabled aids, federal				
15	funds	SEG-F	C	1,500,000	1,500,000
16	(ex) Highway safety, local assistance,				
17	federal funds	SEG-F	C	1,700,000	1,700,000
18	(fq) Connecting highways aids, state				
19	funds	SEG	A	12,723,400	12,723,400
20	(fs) Flood damage aids, state funds	SEG	S	600,000	600,000
21	(ft) Lift bridge aids, state funds	SEG	B	2,271,500	2,271,500
22	(fu) County forest road aids, state funds	SEG	A	300,300	300,300
23	(gq) Expressway policing aids, state				
24	funds	SEG	A	1,079,900	1,079,900

1	(gt)	Soo Locks improvements, state				
2		funds	SEG	A	-0-	-0-
3	(hr)	Tier B transit operating aids, state				
4		funds	SEG	A	24,683,700	25,234,400
5	(hs)	Tier C transit operating aids, state				
6		funds	SEG	A	5,587,500	5,712,300
7	(ht)	Tier A-1 transit operating aids,				
8		state funds	SEG	A	65,479,000	66,945,500
9	(hu)	Tier A-2 transit operating aids,				
10		state funds	SEG	A	17,206,700	17,590,500
11	(ig)	Professional football stadium				
12		maintenance and operating costs,				
13		state funds	PR	C	-0-	-0-
14	(ih)	Child abuse and neglect prevention,				
15		state funds	PR	C	-0-	-0-

## (1) PROGRAM TOTALS

PROGRAM REVENUE	247,500	247,500
OTHER	(-0-)	(-0-)
SERVICE	(247,500)	(247,500)
SEGREGATED FUNDS	598,553,100	598,415,700
FEDERAL	(41,200,000)	(41,200,000)
OTHER	(556,644,800)	(556,507,400)
LOCAL	(708,300)	(708,300)
TOTAL-ALL SOURCES	598,800,600	598,663,200

16 (2) LOCAL TRANSPORTATION ASSISTANCE

17	(aq)	Accelerated local bridge				
18		improvement assistance, state				
19		funds	SEG	C	-0-	-0-

1	(av) Accelerated local bridge				
2	improvement assistance, local				
3	funds	SEG-L	C	-0-	-0-
4	(ax) Accelerated local bridge				
5	improvement assistance, federal				
6	funds	SEG-F	C	-0-	-0-
7	(bq) Rail service assistance, state funds	SEG	C	821,700	821,700
8	(bu) Freight rail infrastructure				
9	improvements, state funds	SEG	C	-0-	-0-
10	(bv) Rail service assistance, local funds	SEG-L	C	495,000	495,000
11	(bw) Freight rail assistance loan				
12	repayments, local funds	SEG-L	C	3,960,000	3,960,000
13	(bx) Rail service assistance, federal				
14	funds	SEG-F	C	50,000	50,000
15	(cq) Harbor assistance, state funds	SEG	C	610,400	610,400
16	(cr) Rail passenger service, state funds	SEG	C	1,649,400	3,302,900
17	(cs) Harbor assistance, federal funds	SEG-F	C	-0-	-0-
18	(ct) Pass. railroad station imprvmt. &				
19	comm. rail trans. sys. grants, state				
20	fds.	SEG	B	-0-	-0-
21	(cu) Pass. railroad station imprvmt. &				
22	comm. rail trans. sys. grants, local				
23	fds.	SEG-L	C	-0-	-0-
24	(cv) Rail passenger service, local funds	SEG-L	C	-0-	-0-
25	(cw) Harbor assistance, local funds	SEG-L	C	-0-	-0-

1	(cx)	Rail passenger service, federal				
2		funds	SEG-F	C	6,649,600	13,263,500
3	(dq)	Aeronautics assistance, state funds	SEG	C	12,982,100	12,982,100
4	(ds)	Aviation career education, state				
5		funds	SEG	A	160,400	160,400
6	(dv)	Aeronautics assistance, local funds	SEG-L	C	41,580,000	41,580,000
7	(dx)	Aeronautics assistance, federal				
8		funds	SEG-F	C	74,000,000	74,000,000
9	(eq)	Highway and local bridge				
10		improvement assistance, state				
11		funds	SEG	C	8,461,000	8,461,000
12	(ev)	Loc. brdg. imprvmt. & trfc. marking				
13		enhncmnt. asst., loc. & transfrd.				
14		fnds.	SEG-L	C	8,692,600	8,692,600
15	(ex)	Local bridge improvement				
16		assistance, federal funds	SEG-F	C	24,439,200	24,439,200
17	(fb)	Local roads for job preservation,				
18		state funds	GPR	C	-0-	-0-
19	(fr)	Local roads improvement program,				
20		state funds	SEG	C	17,083,100	17,083,100
21	(ft)	Local roads improvement program;				
22		discretionary grants, state funds	SEG	C	7,210,000	7,210,000
23	(fv)	Local transportation facility				
24		improvement assistance, local				
25		funds	SEG-L	C	38,506,500	38,506,500

1	(fx)	Local transportation facility				
2		improvement assistance, federal				
3		funds	SEG-F	C	72,291,300	72,291,300
4	(fz)	Local roads for job preservation,				
5		federal funds	SEG-F	C	-0-	-0-
6	(gi)	Railroad crossing protection				
7		installation and maintenance, state				
8		funds	SEG	C	-0-	-0-
9	(gq)	Railroad crossing improvement and				
10		protection maintenance, state funds	SEG	A	2,227,500	2,227,500
11	(gr)	Railroad crossing improvement and				
12		protection installation, state funds	SEG	C	1,683,000	1,683,000
13	(gs)	Railroad crossing repair assistance,				
14		state funds	SEG	C	247,500	247,500
15	(gv)	Railroad crossing improvement,				
16		local funds	SEG-L	C	-0-	-0-
17	(gx)	Railroad crossing improvement,				
18		federal funds	SEG-F	C	3,299,600	3,299,600
19	(hq)	Multimodal transportation studies,				
20		state funds	SEG	C	-0-	-0-
21	(hx)	Multimodal transportation studies,				
22		federal funds	SEG-F	C	-0-	-0-
23	(iq)	Transportation facilities economic				
24		assistance and development, state				
25		funds	SEG	C	3,588,700	3,588,700

1	(iv)	Transportation facilities economic				
2		assistance and development, local				
3		funds	SEG-L	C	3,588,700	3,588,700
4	(iw)	Transportation facility				
5		improvement loans, local funds	SEG-L	C	-0-	-0-
6	(ix)	Transportation facilities economic				
7		assistance & development, federal				
8		funds	SEG-F	C	-0-	-0-
9	(js)	Driver education grants, state				
10		funds	SEG	A	3,960,000	3,960,000
11	(kv)	Congestion mitigation and air				
12		quality improvement, local funds	SEG-L	C	3,093,500	3,093,500
13	(kx)	Congestion mitigation and air				
14		quality improvement, federal funds	SEG-F	C	11,619,000	11,619,000
15	(mq)	Astronautics assistance, state funds	SEG	C	-0-	-0-
16	(mv)	Astronautics assistance, local funds	SEG-L	C	-0-	-0-
17	(mx)	Astronautics assistance, federal				
18		funds	SEG-F	C	-0-	-0-
19	(nv)	Transportation enhancement				
20		activities, local funds	SEG-L	C	1,665,800	1,665,800
21	(nx)	Transportation enhancement				
22		activities, federal funds	SEG-F	C	18,934,900	6,251,600
23	(ny)	Milwaukee lakeshore walkway,				
24		federal funds	SEG-F	B	-0-	-0-

1	(ov) Bicycle and pedestrian facilities,				
2	local funds	SEG-L	C	673,200	673,200
3	(ox) Bicycle and pedestrian facilities,				
4	federal funds	SEG-F	C	2,720,000	2,720,000
5	(ph) Transportation infrastructure				
6	loans, gifts and grants	SEG	C	-0-	-0-
7	(pq) Transportation infrastructure				
8	loans, state funds	SEG	C	4,900	4,900
9	(pu) Transportation infrastructure				
10	loans, service funds	SEG-S	C	-0-	-0-
11	(pv) Transportation infrastructure				
12	loans, local funds	SEG-L	C	-0-	-0-
13	(px) Transportation infrastructure				
14	loans, federal funds	SEG-F	C	-0-	-0-
15	(qv) Safe routes to school, local funds	SEG-L	C	319,800	319,800
16	(qx) Safe routes to school, federal funds	SEG-F	C	3,230,100	3,230,100

**(2) PROGRAM TOTALS**

GENERAL PURPOSE REVENUES	-0-	-0-
SEGREGATED FUNDS	380,498,500	376,082,600
FEDERAL	(217,233,700)	(211,164,300)
OTHER	(60,689,700)	(62,343,200)
SERVICE	(-0-)	(-0-)
LOCAL	(102,575,100)	(102,575,100)
TOTAL-ALL SOURCES	380,498,500	376,082,600

17	(3) STATE HIGHWAY FACILITIES				
18	(bq) Major highway development, state				
19	funds	SEG	C	71,979,100	72,273,200

1	(br) Major highway development,				
2	service funds	SEG-S	C	135,721,600	165,721,600
3	(bv) Major highway development, local				
4	funds	SEG-L	C	-0-	-0-
5	(bx) Major highway development,				
6	federal funds	SEG-F	C	154,975,000	78,975,000
7	(ck) West Canal Street reconstruction				
8	and extension, service funds	PR-S	C	-0-	-0-
9	(cq) State highway rehabilitation, state				
10	funds	SEG	C	365,444,600	372,736,000
11	(cr) Southeast Wisconsin freeway				
12	rehabilitation, state funds	SEG	C	60,251,600	68,601,600
13	(ct) Marquette interchange reconstr,				
14	owner controlled ins pgm, service				
15	funds	SEG-S	C	-0-	-0-
16	(cv) State highway rehabilitation, local				
17	funds	SEG-L	C	1,980,000	1,980,000
18	(cw) Southeast Wisconsin freeway				
19	rehabilitation, local funds	SEG-L	C	-0-	-0-
20	(cx) State highway rehabilitation,				
21	federal funds	SEG-F	C	445,819,100	307,091,500
22	(cy) Southeast Wisconsin freeway				
23	rehabilitation, federal funds	SEG-F	C	171,191,600	110,091,600
24	(eq) Highway maintenance, repair, and				
25	traffic operations, state funds	SEG	C	205,934,300	205,934,300



1	(er)	State-owned lift bridge operations				
2		and maintenance, state funds	SEG	A	2,210,100	2,210,100
3	(ev)	Highway maintenance, repair, and				
4		traffic operations, local funds	SEG-L	C	1,900,000	1,900,000
5	(ex)	Highway maintenance, repair, and				
6		traffic operations, federal funds	SEG-F	C	1,102,900	1,102,900
7	(iq)	Administration and planning, state				
8		funds	SEG	A	16,969,400	16,969,400
9	(ir)	Disadvantaged business				
10		mobilization assistance, state funds	SEG	C	-0-	-0-
11	(iv)	Administration and planning, local				
12		funds	SEG-L	C	-0-	-0-
13	(ix)	Administration and planning,				
14		federal funds	SEG-F	C	3,818,300	3,818,300
15	(jh)	Utility facilities within highway				
16		rights-of-way, state funds	PR	C	-0-	-0-
17	(jj)	Damage claims	PR	C	2,503,000	2,553,400
18	(js)	Telecommunications services,				
19		service funds	SEG-S	C	-0-	-0-

**(3) PROGRAM TOTALS**

PROGRAM REVENUE	2,503,000	2,553,400
OTHER	(2,503,000)	(2,553,400)
SERVICE	(-0-)	(-0-)
SEGREGATED FUNDS	1,639,297,600	1,409,405,500
FEDERAL	(776,906,900)	(501,079,300)
OTHER	(722,789,100)	(738,724,600)
SERVICE	(135,721,600)	(165,721,600)
LOCAL	(3,880,000)	(3,880,000)
TOTAL-ALL SOURCES	1,641,800,600	1,411,958,900

20 (4) GENERAL TRANSPORTATION OPERATIONS

1	(aq) Departmental management and				
2	operations, state funds	SEG	A	60,578,800	61,268,200
3	(ar) Minor construction projects, state				
4	funds	SEG	C	-0-	-0-
5	(at) Capital building projects, service				
6	funds	SEG-S	C	5,940,000	5,940,000
7	(av) Departmental management and				
8	operations, local funds	SEG-L	C	365,400	365,400
9	(ax) Departmental management and				
10	operations, federal funds	SEG-F	C	14,438,700	14,438,700
11	(ch) Gifts and grants	SEG	C	-0-	-0-
12	(dq) Demand management	SEG	A	405,900	405,900
13	(eq) Data processing services, service				
14	funds	SEG-S	C	14,859,800	14,859,800
15	(er) Fleet operations, service funds	SEG-S	C	11,992,500	11,992,500
16	(es) Other department services,				
17	operations, service funds	SEG-S	C	5,151,100	5,151,100
18	(et) Equipment acquisition	SEG	A	-0-	-0-
19	(ew) Operating budget supplements,				
20	state funds	SEG	C	-0-	-0-

**(4) PROGRAM TOTALS**

SEGREGATED FUNDS	113,732,200	114,421,600
FEDERAL	(14,438,700)	(14,438,700)
OTHER	(60,984,700)	(61,674,100)
SERVICE	(37,943,400)	(37,943,400)
LOCAL	(365,400)	(365,400)
TOTAL-ALL SOURCES	113,732,200	114,421,600

21 (5) MOTOR VEHICLE SERVICES AND ENFORCEMENT